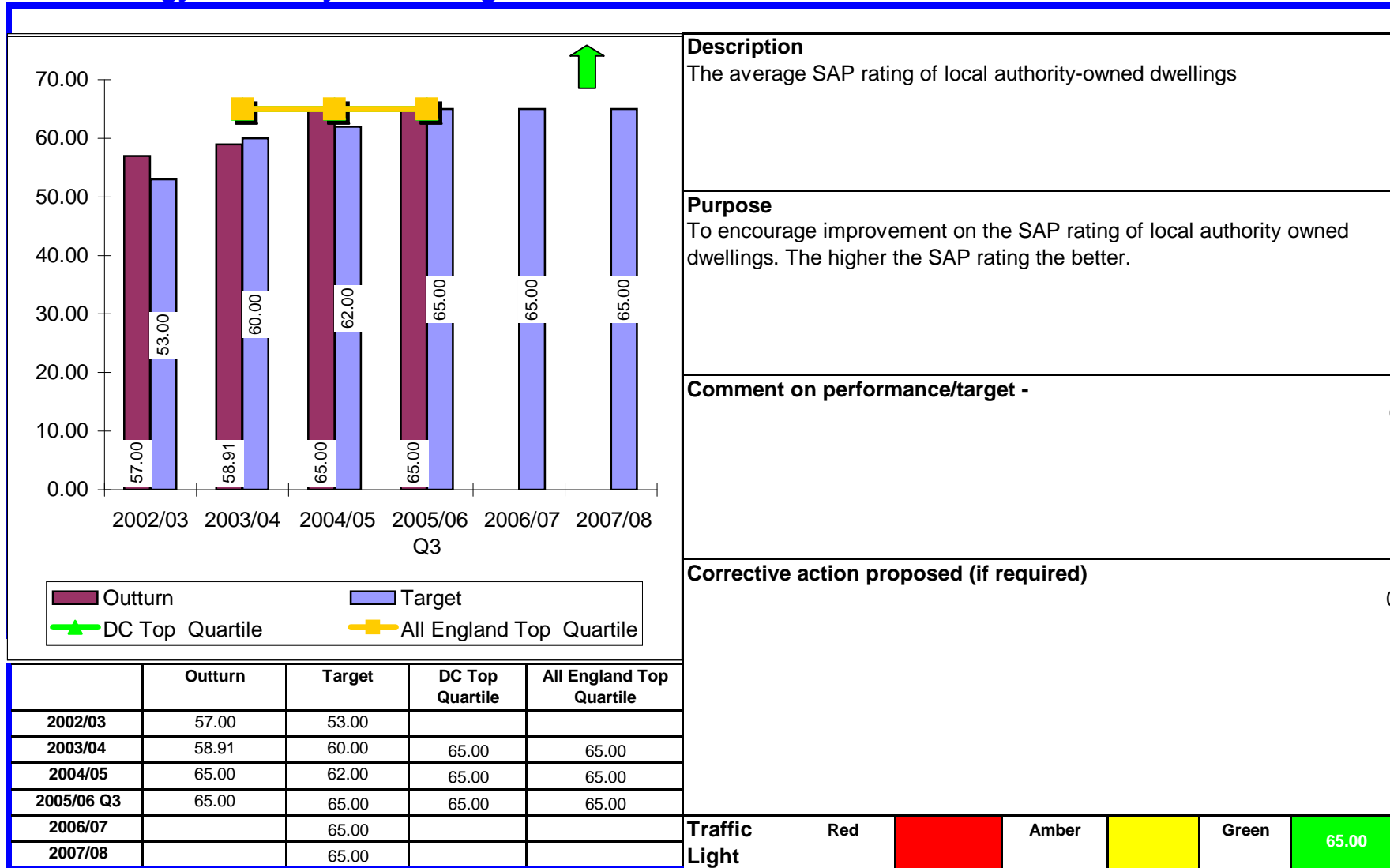


KEY PERFORMANCE INDICATOR MONITORING SCHEDULE 2005/06

HOUSING

BV63 Energy Efficiency of Housing Stock



Description

The average SAP rating of local authority-owned dwellings

Purpose

To encourage improvement on the SAP rating of local authority owned dwellings. The higher the SAP rating the better.

Comment on performance/target -

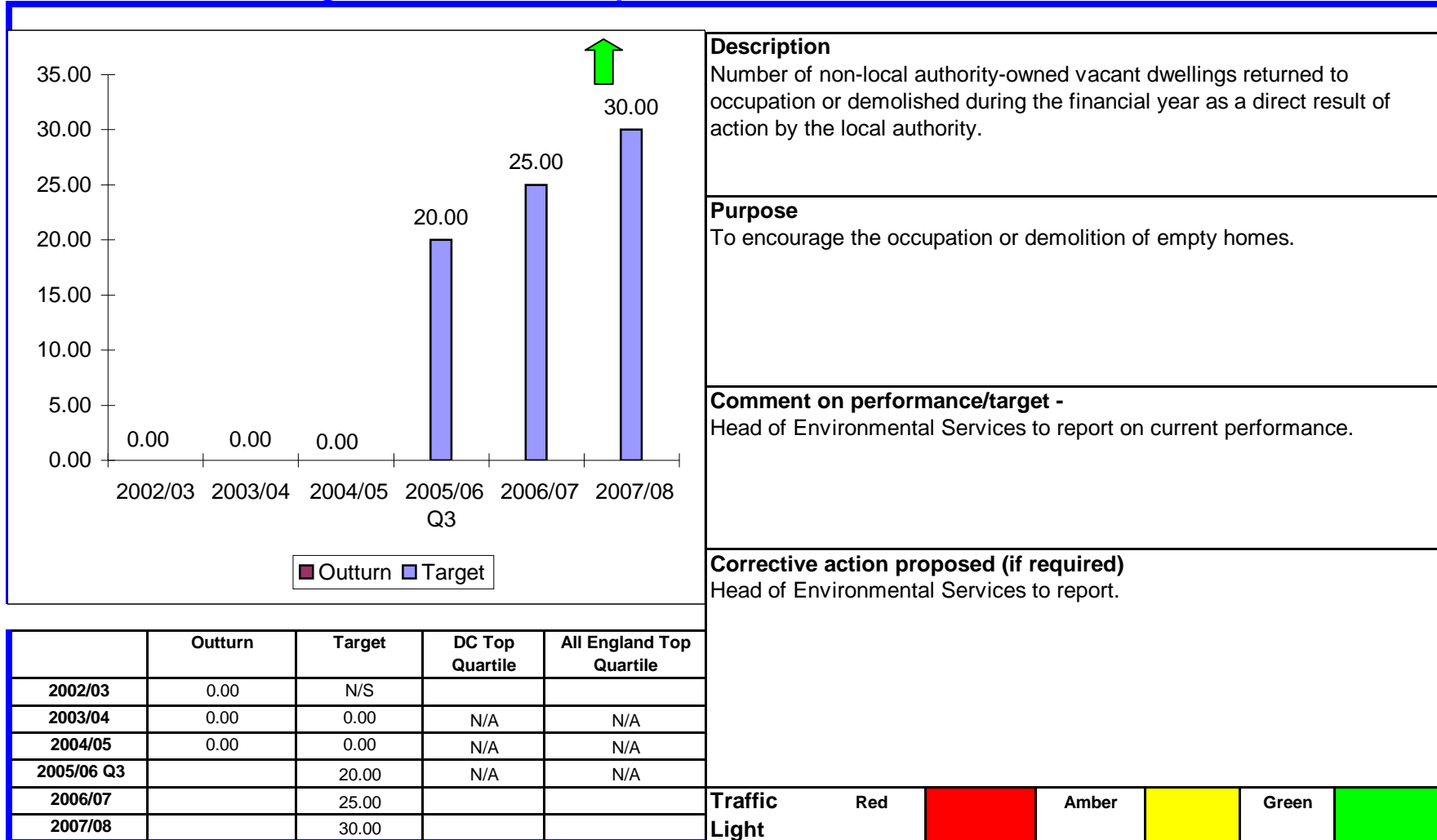
Corrective action proposed (if required)

Traffic Light	Red		Amber		Green	65.00
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KEY PERFORMANCE INDICATOR MONITORING SCHEDULE 2005/06

HOUSING

BV64 Vacant Dwellings Returned to Occupation or Demolished



Description
 Number of non-local authority-owned vacant dwellings returned to occupation or demolished during the financial year as a direct result of action by the local authority.

Purpose
 To encourage the occupation or demolition of empty homes.

Comment on performance/target -
 Head of Environmental Services to report on current performance.

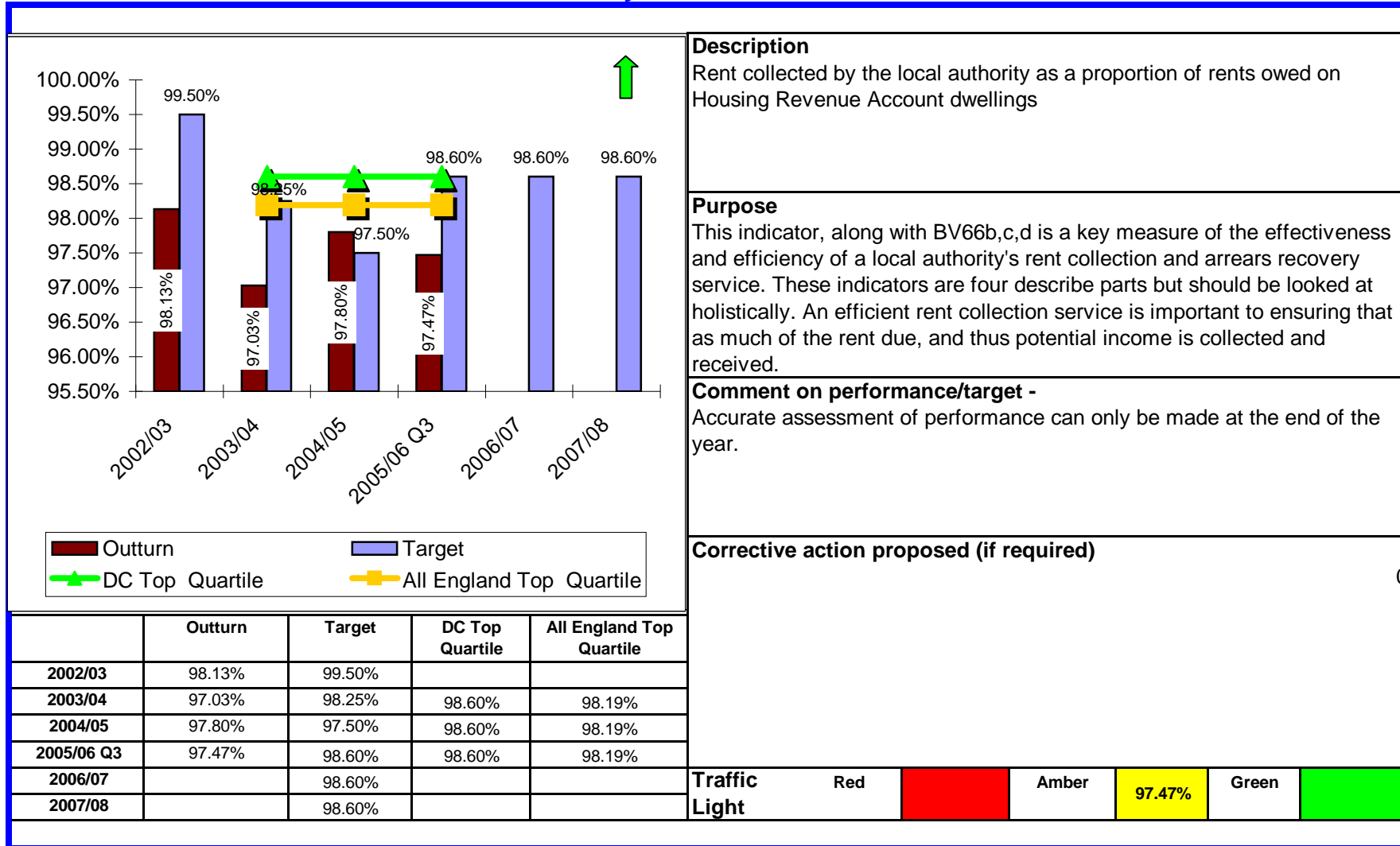
Corrective action proposed (if required)
 Head of Environmental Services to report.

	Outturn	Target	DC Top Quartile	All England Top Quartile
2002/03	0.00	N/S		
2003/04	0.00	0.00	N/A	N/A
2004/05	0.00	0.00	N/A	N/A
2005/06 Q3		20.00	N/A	N/A
2006/07		25.00		
2007/08		30.00		

Traffic Light Red Amber Green

KEY PERFORMANCE INDICATOR MONITORING SCHEDULE 2005/06
HOUSING

BV66a Rent Collection and Arrears Recovery



Description
 Rent collected by the local authority as a proportion of rents owed on Housing Revenue Account dwellings

Purpose
 This indicator, along with BV66b,c,d is a key measure of the effectiveness and efficiency of a local authority's rent collection and arrears recovery service. These indicators are four describe parts but should be looked at holistically. An efficient rent collection service is important to ensuring that as much of the rent due, and thus potential income is collected and received.




Comment on performance/target -
 Accurate assessment of performance can only be made at the end of the year.

Corrective action proposed (if required)

Traffic Light	Red		Amber	97.47%	Green	
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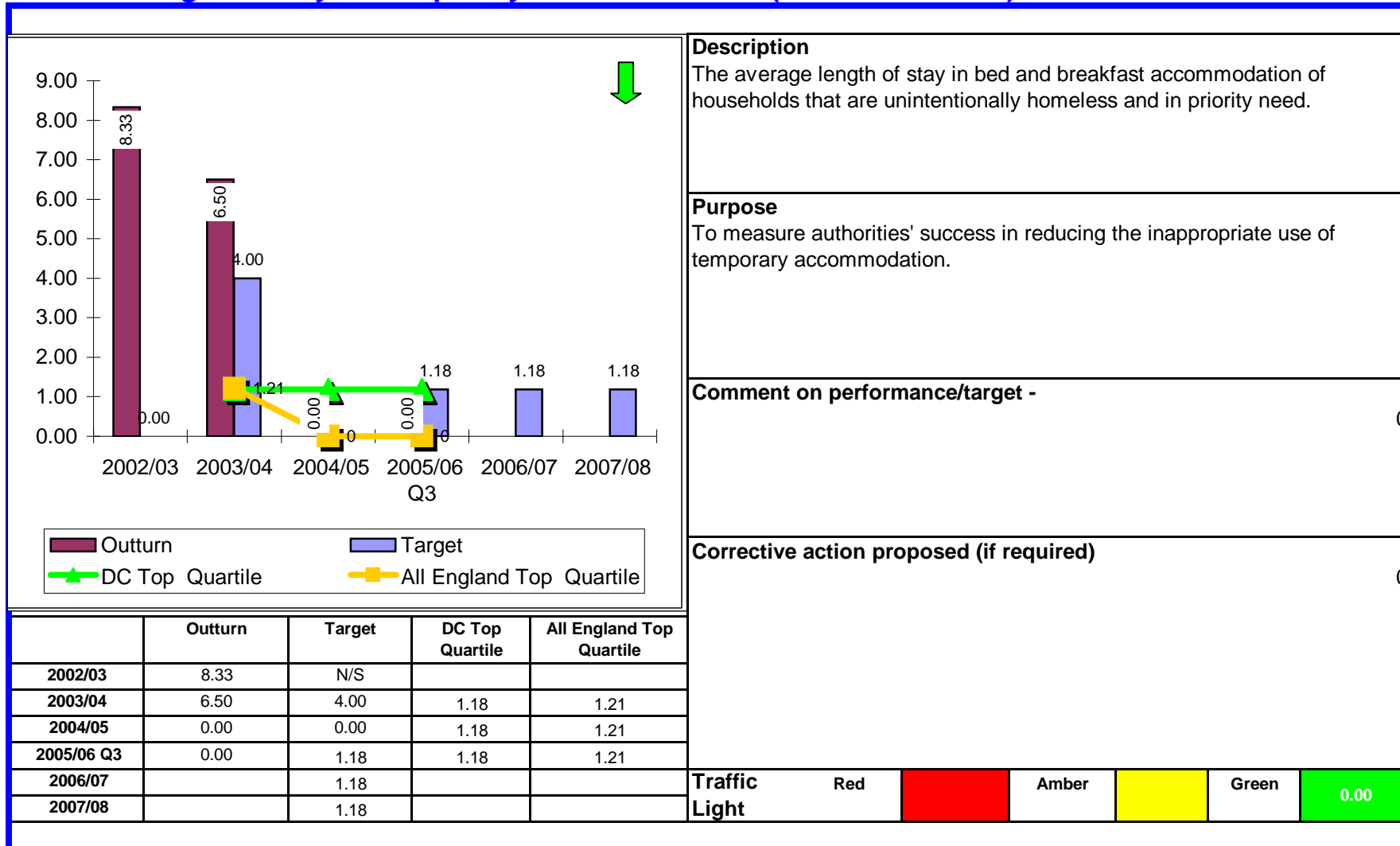
KEY PERFORMANCE INDICATOR MONITORING SCHEDULE 2005/06
HOUSING

BV164 Equal Access to Social Housing

<p>32% Target 2007/08 Yes</p> <p>Target 2006/07 Yes</p> <p>Top Quartile Districts 2003/04</p> <p>Target 2005/06 Yes</p> <p>Qtr 4 2005/06</p> <p>Qtr 3 2005/06</p> <p>Qtr 2 2005/06 Yes</p> <p>Qtr 1 2005/06 Yes</p> <p>Final Figure 2004/05 Yes</p> <p>Final Figure 2003/04 Yes</p>					<p></p>		<p>Description Does the authority follow the Commission for Racial Equality's code of practice in Rented Housing and the Good Practice Standards for Social Landlords on Tackling Harassment included in 'Tackling Racial Harassment: Code of practice for Social Landlords'?</p>			
					<p>Purpose To monitor fair access to social housing.</p>					
					<p>Comment on performance/target -</p>			0		
					<p>Corrective action proposed (if required)</p>			0		
					<p>Outturn</p>			<p>Target</p>		
					<p>DC Top Quartile</p>			<p>All England Top Quartile</p>		
					<p>2002/03 Yes Yes</p>			<p>2003/04 Yes Yes N/A 39.00%</p>		
					<p>2004/05 Yes Yes</p>			<p>2005/06 Q3 Yes Yes</p>		
					<p>2006/07 Yes</p>			<p>2007/08 Yes</p>		
					<p>Traffic Light</p>		<p>Red</p>		<p>Amber</p>	

KEY PERFORMANCE INDICATOR MONITORING SCHEDULE 2005/06
HOUSING

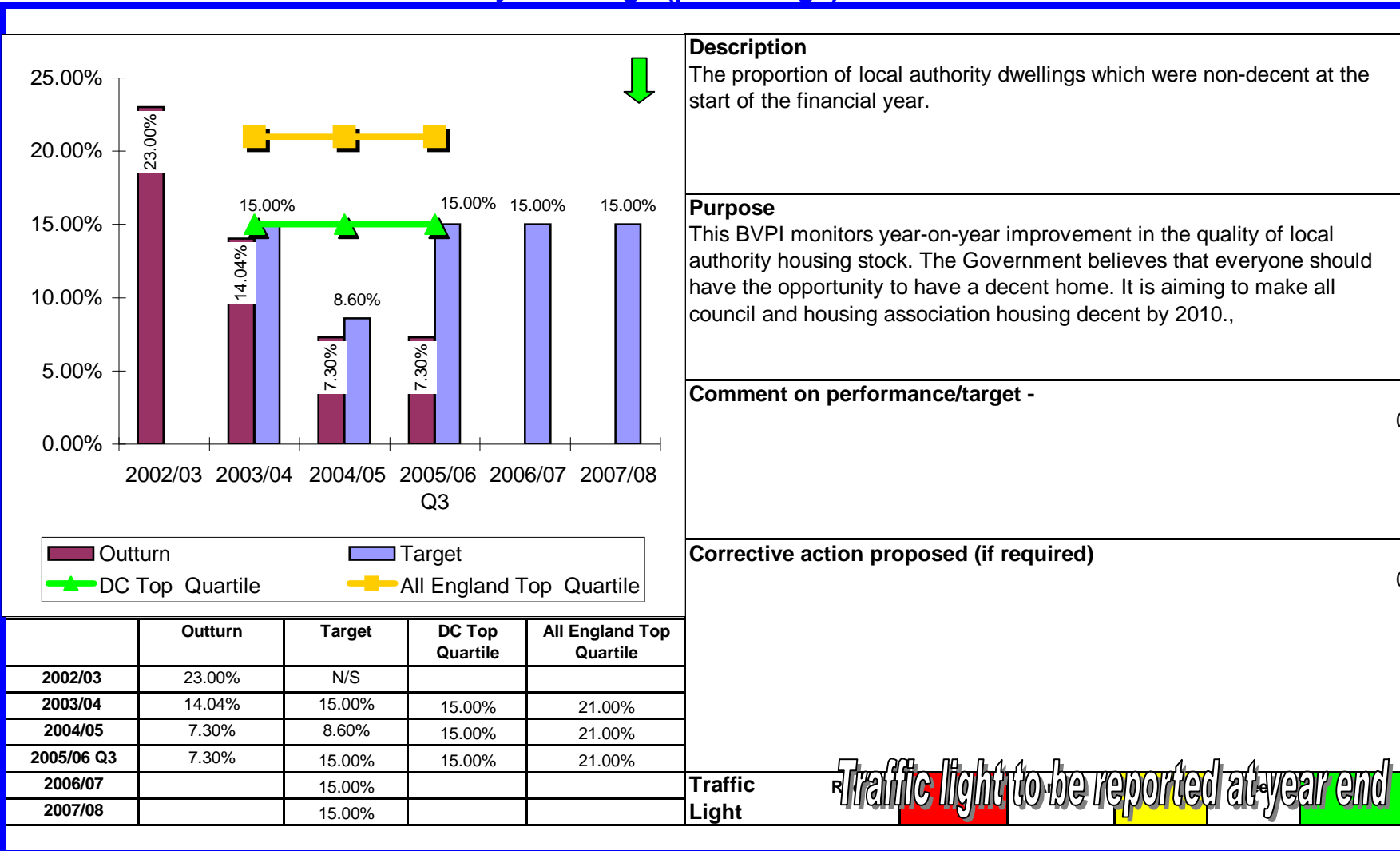
BV183a Length of Stay in Temporary Accommodation (Bed & Breakfast) in weeks



KEY PERFORMANCE INDICATOR MONITORING SCHEDULE 2005/06

HOUSING

BV184a Non-Decent Local Authority Dwellings (percentage)



Description

The proportion of local authority dwellings which were non-decent at the start of the financial year.

Purpose

This BVPI monitors year-on-year improvement in the quality of local authority housing stock. The Government believes that everyone should have the opportunity to have a decent home. It is aiming to make all council and housing association housing decent by 2010.,

Comment on performance/target -

0

Corrective action proposed (if required)

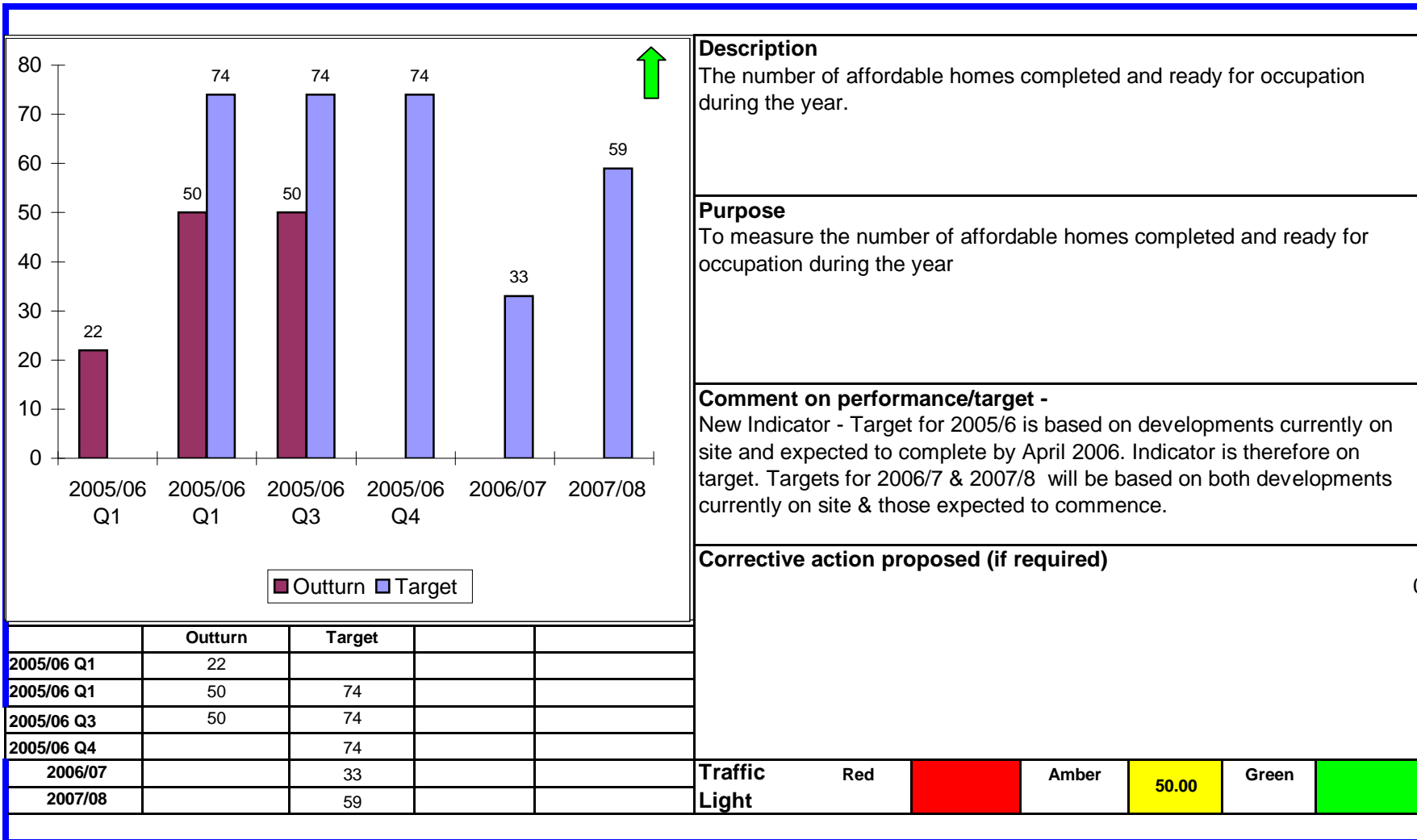
0

Traffic Light

Traffic light to be reported at year end

KEY PERFORMANCE INDICATOR MONITORING SCHEDULE 2005/06
HOUSING

H15a Affordable Homes



Description
 The number of affordable homes completed and ready for occupation during the year.

Purpose
 To measure the number of affordable homes completed and ready for occupation during the year

Comment on performance/target -
 New Indicator - Target for 2005/6 is based on developments currently on site and expected to complete by April 2006. Indicator is therefore on target. Targets for 2006/7 & 2007/8 will be based on both developments currently on site & those expected to commence.

Corrective action proposed (if required)

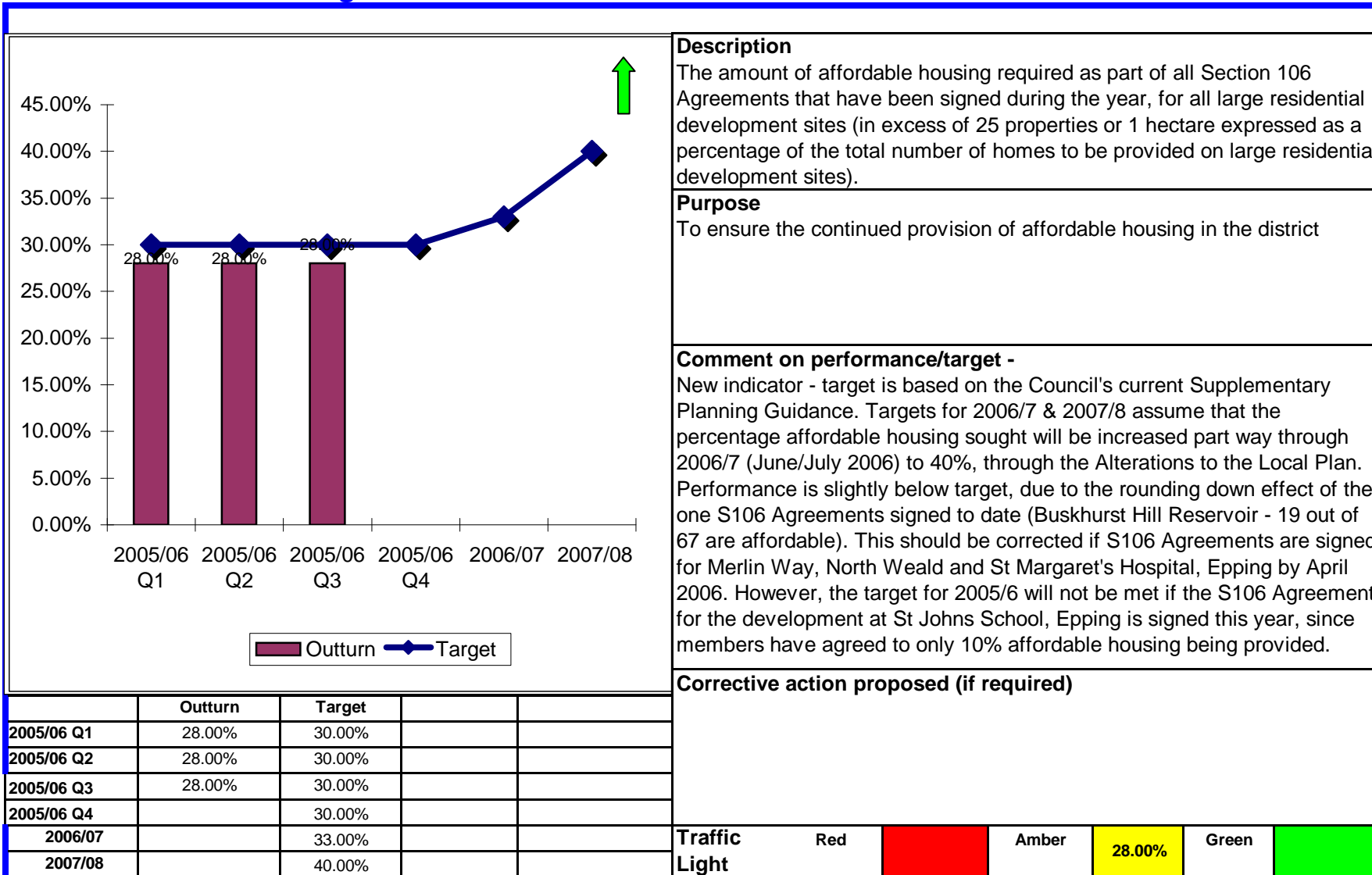
	Outturn	Target		
2005/06 Q1	22			
2005/06 Q1	50	74		
2005/06 Q3	50	74		
2005/06 Q4		74		
2006/07		33		
2007/08		59		

Traffic Light	Red		Amber	50.00	Green	
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KEY PERFORMANCE INDICATOR MONITORING SCHEDULE 2005/06

HOUSING

H15b Affordable Housing



Description

The amount of affordable housing required as part of all Section 106 Agreements that have been signed during the year, for all large residential development sites (in excess of 25 properties or 1 hectare expressed as a percentage of the total number of homes to be provided on large residential development sites).

Purpose

To ensure the continued provision of affordable housing in the district

Comment on performance/target -

New indicator - target is based on the Council's current Supplementary Planning Guidance. Targets for 2006/7 & 2007/8 assume that the percentage affordable housing sought will be increased part way through 2006/7 (June/July 2006) to 40%, through the Alterations to the Local Plan. Performance is slightly below target, due to the rounding down effect of the one S106 Agreements signed to date (Buskhurst Hill Reservoir - 19 out of 67 are affordable). This should be corrected if S106 Agreements are signed for Merlin Way, North Weald and St Margaret's Hospital, Epping by April 2006. However, the target for 2005/6 will not be met if the S106 Agreement for the development at St Johns School, Epping is signed this year, since members have agreed to only 10% affordable housing being provided.

Corrective action proposed (if required)

	Outturn	Target		
2005/06 Q1	28.00%	30.00%		
2005/06 Q2	28.00%	30.00%		
2005/06 Q3	28.00%	30.00%		
2005/06 Q4		30.00%		
2006/07		33.00%		
2007/08		40.00%		

Traffic Light	Red		Amber	28.00%	Green	
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